Henry Gonzales, Executive Director



Executive Monthly Activity Report - September, 2018

2018 Referrals

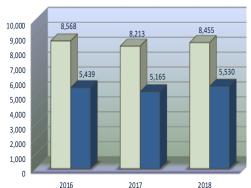
Charges I	Received
January	819
February	1,121
March	1,121
April	1,192
May	1,224
June	741
July	676
August	738
September	823
October	
November	
December	
TOTAL	8,455
AVERAGE	939
YOUTH	5,530

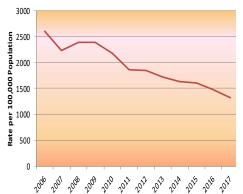
Harris County Census Data Comparisons*

		Delinquen	t Conduct	Feld	o n y	Murc	ler
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2006	451,874	11,790	2,609	3 , 850	852	16	4
2007	454,279	10,974	2,416	3 , 594	791	14	3
2008	453,639	10,333	2 , 278	3 , 107	685	27	6
2009	452,494	10,795	2,386	2,899	641	16	4
2010	453,180	9,845	2 , 172	2,398	529	18	4
2011	458,330	8,554	1,866	2,231	487	10	2
2012	432,521	7 , 988	1,847	2 , 038	471	8	2
2013	436,452	7,496	1,717	2,019	463	9	2
2014	440,692	7 , 188	1,631	2,024	459	8	2
2015	444,725	7 , 153	1,608	2,123	477	7	2
2016	449,049	6 , 631	1,477	2 , 008	447	9	2
2017	465,065	6 , 165	1,326	1,876	403	10	2

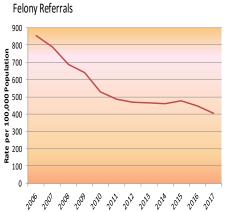
^{*}Census Project Data for youth aged 10-17







Delinquent Conduct Referrals





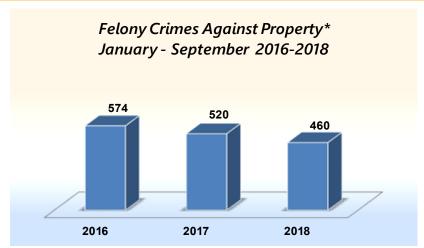
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Type of Charge Based on Crime Category

				_				<u> </u>						
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	51	84	78	121	96	55	61	66	81				693	8.2%
Person (Misdemeanor)	83	108	122	152	153	42	42	53	90				845	10.0%
Property (Felony) *	56	55	51	49	48	50	41	45	65				460	5.4%
Property (Misdemeanor)	111	111	88	135	166	64	86	92	69				922	10.9%
Illegal Substance	80	147	160	165	156	59	45	58	90				960	11.4%
All Others	95	228	194	217	211	130	61	113	109				1358	16.1%
CHINS	12	32	19	26	15	18	16	9	15				162	1.9%
Violations of Probation	81	61	49	75	96	61	45	46	55				569	6.7%
Administrative Offenses	250	295	360	252	283	262	279	256	249				2486	29.4%
TOTAL	819	1121	1121	1192	1224	741	676	738	823	0	0	0	8455	100.0%



^{*}Arson, Burglary, Theft, Auto Theft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.



*Murder, Robbery, Assault, and Sexual Assault.



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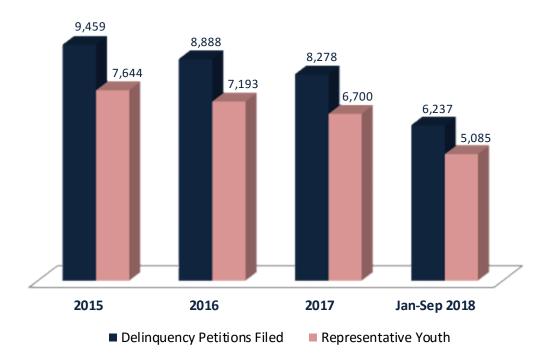
Cases Assigned and Disposed January - September 2018

	313th		314	4th	315	5th		TOTALS
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	2198	2618	1943	2520	2096	2641	6237	7779
Youth Involved	1811 1993		1596 1896		1678	1886	5085	5775

^{*}Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency	Representative
	Petitions Filed	Youth
Jan-Sep 2018	6,237	5,085
2017	8,278	6,700
2016	8,888	7,193
2015	9,459	7,644





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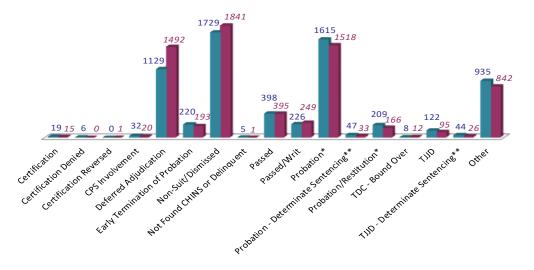
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Court Activity* January - September 2018

	Bla	ck	Hispa	anic	Wh	ite	Oth	er	DECISION		
COURT DECISIONS	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL	
Certification	0	7	0	6	0	1	1	0	15	24	
Certification Denied	0	0	0	0	0	0	0	0	0	0	
Certification Reversed	0	0	0	1	0	0	0	0	1	1	
CPS Involvement	5	9	2	2	0	2	0	0	20	24	
Deferred Adjudication	202	412	143	362	102	257	3	11	1492	1588	
Early Termination of Probation	14	72	17	58	11	21	0	0	193	296	
Non-Suit/Dismissed	228	633	128	469	73	291	5	14	1841	2140	
Not Found CHINS or Delinquent	0	1	0	0	0	0	0	0	1	1	
Passed	62	152	30	79	20	47	1	4	395	806	
Passed/Writ	38	93	18	66	9	22	0	3	249	422	
Probation*	151	576	109	477	47	152	1	5	1518	2751	
Probation - Determinate Sentencing**	3	15	2	10	0	3	0	0	33	38	
Probation/Restitution*	16	78	1	52	0	18	0	1	166	176	
TDC - Bound Over	1	5	0	4	0	1	0	1	12	17	
TJJD	3	61	4	19	1	7	0	0	95	145	
TJJD - Determinate Sentencing**	1	16	0	9	0	0	0	0	26	37	
Other	83	337	53	231	31	100	4	3	842	1206	
TOTAL	807	2467	507	1845	294	922	15	42	6899	9672	

^{*}Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

Youth Comparison January - September 2017 / 2018





^{**}Approximate numbers – using declared determinate sentencing (DDS) as court result.

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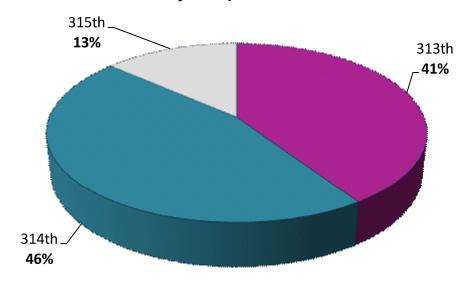


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TJJD Dispositions by Court

			313th		314th		315th	TOTAL	TOTAL
Disposition Year	Disposition	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Sep 2018	TJJD	48	77	54	78	16	26	118	181
2017	TJJD	79	142	86	122	35	67	200	331
2016	TJJD	68	117	53	67	31	57	152	241
2015	TJJD	69	107	72	99	36	54	177	260

TJJD Commitments By Court (Youth) January - September 2018



Disposition Type 2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	8	7	11	12	9	11	15	8				92
TJJD-Determinate Sentence	2	2	6	1	5	3	3	1	3				26
TOTAL	13	10	13	12	17	12	14	16	11	0	0	0	118

 $[*] If a youth \ received \ both \ a \ TJJD \ and \ TJJD - Determinate \ Sentence, \ the \ youth \ is \ shown \ only \ for \ the \ TJJD - Determinate \ Sentence.$



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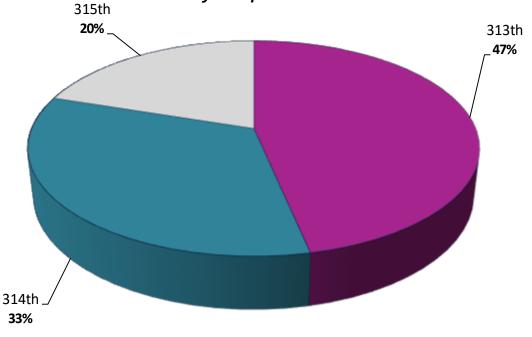


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Certifications

		Court			
Disposition Year	313	314	315	Youth Total	Petition Total
Jan-Sep 2018	7	5	3	15	24
2017	7	10	6	23	37
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120

Certifications by Court (Youth) January - September 2018





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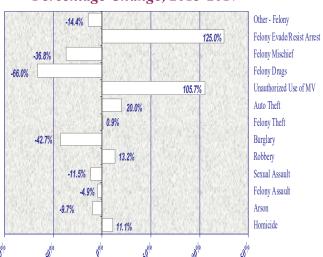
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Most Serious Charge Activity*

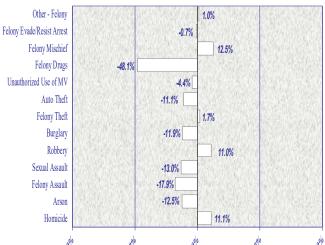
												Jan-Sep
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Homicide	14	27	16	18	10	8	9	8	7	9	10	14
Arson	29	53	56	52	43	47	31	43	47	32	28	20
Felony Assault	351	328	336	351	303	295	304	279	331	352	289	304
Sexual Assault	171	149	148	142	142	128	113	67	68	115	100	82
Robbery	374	351	345	324	282	263	357	326	436	364	404	293
Burglary	703	685	788	552	542	514	450	447	340	293	258	141
Felony Theft	106	84	110	84	99	110	117	144	110	116	118	68
Auto Theft	39	33	22	22	32	32	20	19	31	27	24	19
Unauthorized Use of MV	222	183	153	122	130	101	106	163	198	228	218	175
Felony Drugs	740	407	349	309	232	183	159	174	153	104	54	101
Mischief/Felony	84	59	82	53	51	62	57	62	69	32	36	37
Evade/Resist Arrest Felony	85	81	80	55	50	53	60	69	109	136	135	91
Other - Felony	409	472	399	313	313	242	236	223	224	200	202	274
Serious Offense Totals	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	1876	1619
Total Referrals	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	11,056	8,455
Serious Offense Percent	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%	19%

^{*}This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2013-2017



Most Current Completed Year Comparison Percentage Change, 2016-2017





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The following table presents a comparison of *January-September 2017* referral activity as contrasted to *January-September 2018* referral activity. During this month, the data shows an overall 2.9% *increase* in referral activity. Notable increases were found for Felony Drugs (152.5%), Felony Other (81.5%), Homicide (75.0%), and Felony Mischief (68.2%). Several decreases include Burglary (-34.1), Felony Evade/Resisting Arrest (-15.7%), Misdemeanor A/B Theft (-15.1%), and Arson (-13.0%). Less serious offenses declined by 31.4%.

There were 14 referrals* for homicide during January-September 2018, compared to 8 for the same time period of 2017.

Offense Charge per Referral*

	Bla	ack		Hispanic		White		Other		Jan-Sep	Jan-Sep
Offense	Female	Male	Female	Male	Female	Male	Female	Male	Jan-Sep 2017	2018	% Change
Homicide*	1	3	1	7	1	0	1	0	8	14	75.0%
Arson	2	4	0	4	1	9	0	0	23	20	-13.0%
Assault - Felony	63	107	26	60	9	34	1	4	214	304	42.1%
- MA/MB	179	246	92	150	67	103	2	1	609	840	37.9%
Sexual Assault	3	23	1	27	1	27	0	0	80	82	2.5%
Robbery	11	191	6	61	3	21	0	0	293	293	0.0%
Burglary	5	56	1	50	4	25	0	0	214	141	-34.1%
Theft - Felony	1	43	1	13	3	7	0	0	77	68	-11.7%
- MA/MB	95	168	35	55	46	45	4	3	531	451	-15.1%
Auto Theft	1	4	1	9	1	3	0	0	18	19	5.6%
Unauthorized Use of a Motor Vehicle	13	80	7	53	4	17	0	1	166	175	5.4%
Drugs - Felony	2	15	7	42	18	17	0	0	40	101	152.5%
- MA/MB	50	153	79	326	59	176	3	4	738	850	15.2%
Mischief/Felony	4	17	2	10	0	3	0	1	22	37	68.2%
- MA/MB	26	58	8	33	3	29	0	0	127	157	23.6%
Evade/Resisting Arrest Felony	2	37	2	42	2	6	0	0	108	91	-15.7%
- MA/MB	33	145	20	95	7	40	0	2	391	342	-12.5%
DWI - MA/MB	0	0	1	3	1	1	0	0	6	6	0.0%
Trespass - MA/MB	25	117	26	94	8	36	1	1	310	308	-0.6%
Other - Felony	28	83	14	81	16	47	0	5	151	274	81.5%
- MA/MB	53	189	39	171	31	128	1	4	387	616	59.2%
Sub-Total	597	1739	369	1386	285	774	13	26	4513	5189	15.0%
Assault - MC	0	3	0	2	0	0	0	0	8	5	-37.5%
Theft - MC	1	3	0	1	0	1	0	0	1	6	500.0%
Drugs - MC	0	0	0	1	0	2	0	0	1	3	200.0%
Other - MC	1	1	0	7	1	7	0	0	11	17	54.5%
Disorderly Conduct	1	0	0	0	0	0	0	0	6	1	-83.3%
City Ordinance Violations	0	0	0	0	1	0	0	0	5	1	-80.0%
Violations of Probation	56	286	25	153	13	34	0	2	846	569	-32.7%
Sub-Total	59	293	25	164	15	44	0	2	878	602	-31.4%
Runaways - CHINS	12	16	23	17	23	31	2	0	160	124	-22.5%
Other CHINS	0	8	6	12	3	9	0	0	1	38	3700.0%
T JJD Runaways	0	7	1	5	1	2	0	0	9	16	77.8%
Administrative Actions *	202	983	208	761	69	243	10	10	2652	2486	-6.3%
Sub-Total	214	1014	238	795	96	285	12	10	2822	2664	-5.6%
GRAND TOTAL	870	3046	632	2345	396	1103	25	38	8213	8455	2.9%

^{*}Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 14 homicide offense referrals for 2018, there were 11 actual deaths.



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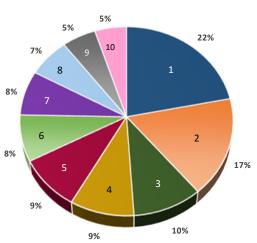
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Top 10 Felony and Misdemeanor Offenses: January - September 2018*

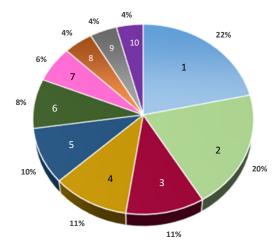
Felony Offenses - January - September 2018



RANK	Top 10 Felony Offenses	Jan-Sep 2018
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	204
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	158
3	ASSAULT PUBLIC SERVANT	94
4	EVADING ARREST DETENTION W/VEHICLE	87
5	ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH	85
6	BURGLARY OF HABITATION	74
7	AGGRAVATED ASSAULT-USES DEADLY WEAPON	71
8	BURGLARY OF A BUILDING	62
9	POSSESSION CONTROLLED SUBSTANCE <28g DRUG FREE ZONE	50
10	EXHIBIT FIREARMS ON CAMPUS OR SCHOOL BUS	47
	TOTAL	932

RANK	Top 10 Misdemeanor Offenses	Jan-Sep 2018
1	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	580
2	POSSESSION OF MARIJUANA <= 2 OZ DRUG FREE ZONE	530
3	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	296
4	EVADING ARREST DETENTION	290
5	ASSAULT-FAMILY MEMBER	255
6	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	226
7	CRIMINAL TRESPASS - GENERAL	165
8	TERRORISTIC THREAT - GENERAL	120
9	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	111
10	THREATEN EXHIBIT/USE FIREARM SCHOOL/BUS	110
	TOTAL	2683

Misdemeanor Offenses - January - September 2018



^{*}Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the next reporting month.



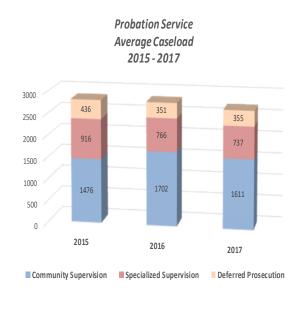
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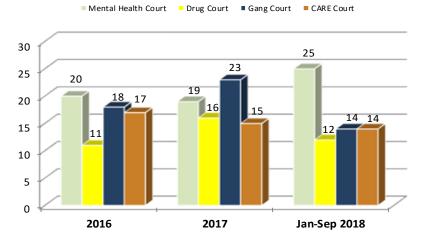
Supervision Activity*

2018	Curre	nt Year	Current	Month		
Type of Probation		- Sep	September			
Service	Caseload	JPO Avg	Caseload	JPO Avg		
Community Supervision	1574	33	1784	36		
Adjudication	765		806			
Deferred Adjudication	809		978			
Specialized Supervision	739		811			
Mental Health	114	16	132	19		
Sex Offender	74	13	68	13		
Female Intervention	43	10	40	12		
Intensive	356	14	388	15		
YESS Program	126	12	132	13		
Dual Status Unit	26	22	51	19		
Deferred Prosecution	419		398			
90-Day	212	9	157	6		
90-Day (Under Age 12)	11	7	14	6		
180 Day	196	22	227	24		
Total	2732		2993			



^{*}Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective October 2, 2017, The Sex Offender Unit is located at CUPS 7. DP90 (Under Age 12) began September 1, 2017. As of March 1, 2018, Aftercare supervision merged into Intensive supervision.

Specialized Court Activity**



**Specialized Court Activity represents average youth count for the time period shown. Effective September 1, 2017, the Girls Court changed to the CARE Court.



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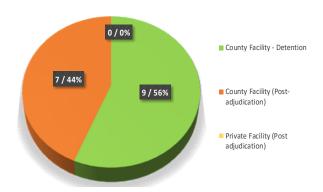
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Dual Supervision Status*

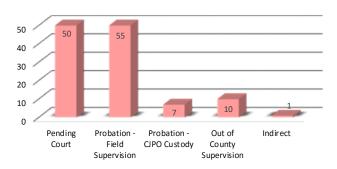
ORIGINATING AREA September 2018

Region 6A - Harris County 42 / 34% Region 6B - Surrounding 69 / 56% Counties ■ Out of County 12 / 10%

CJPO CUSTODY / DFPS CONSERVATORSHIP FACILITY TYPE / September 2018



JUVENILE JUSTICE** September 2018



Status*	Current Year Jan - Sep 2018	Current Month September		
	Average Youth	Average Youth		
ORIGINATING AREA				
Region 6A - Harris County	64	69		
Region 6B - Surrounding Counties	11	12		
Out of County	32	42		
TOTAL	107	123		
JUVENILE JUSTICE**				
Pending Court	44	50		
Probation - Field Supervision	36	55		
Probation - CJPO Custody	9	7		
Out of County Supervision	16	10		
Indirect	3	1		
TOTAL	107	123		
CJPO CUSTODY / DFPS CONSERVAT	ORSHIP- FACILITY TY	PE.		
County Facility - Detention	14	9		
County Facility (Post-adjudication)	9	7		
Private Facility (Post adjudication)	0	0		
TOTAL	23	16		

*Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. **If a youth has more than one supervision type, only the adjudicated supervision is shown.



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Youth Admitted to Facilities*

	Year l	Jan-Sep		
Facilities	2016	2017	2018	
Burnett-Bayland Reception Center	378	376	243	
Drug Unit (BDU)	92	102	63	
Beta Unit (BEU)	0	0	6	
Brief Structural Intervention (BIU)	197	185	100	
Phoenix Unit (BPU)	83	74	68	
Sex Unit (BSU)	6	15	6	
Leaders hip Academy (HLA)	246	242	180	
Youth Village (HYV)	247	198	96	
County Post-Adjudication Subtotal	871	816	519	
Private Placement	56	40	37	
Boys Town (BOY)	0	2	3	
TMG/Hays County Juv Ctr (CCI)	5	0	0	
Center for Success (CSI)	8	3	5	
Glen Mills Schools (GMS)	15	9	10	
Lakeside Academy (LSA)	1	0	0	
Mingus Mountain Estate (MME)	4	7	2	
Mountain Home Academy (MTN)	0	1	0	
Pegasus Schools, Inc. (PGS)	6	3	5	
Rockdale Justice Ctr (RJC)	8	7	0	
Victoria County JJC (VIC)	3	6	2	
We Care Treatment Ctr (WCT)	2	0	0	
Woodward Academy (WWA)	4	2	10	
All Post-Adjudication Subtotal	927	856	556	
Detention Center* (DET)	2711	2532	2252	
Detention Residential Assessment (DRU)	850	771	521	
Detention Intervention Planning (GIP)	51	22	19	
Detention Mental Health Unit (DPC)	0	122	110	
Burnett-Bayland Detention (BDP)	187	85	43	
Harris County Psychiatric (HCP)	123	2	0	
TOTAL	4849	4390	3501	

^{*}Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018. The Beta Unit at BBRC opened August 2018.



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Average Daily Population - County Facilities*

		<u>C</u>	Current Month							
2018		Janua	ry - Septe	ember	September					
County Facilities (available beds)		Hispanic	White	Total	% of Utilized Capacity	Black	Hispanic	White	Total	% of Utilized Capacity
Post - Adjudicated Facilities										
Burnett Bayland Rehabilitation Center (BBRC) (88)	30	28	8	66		24	27	7	57	
Drug Unit (24)	7	15	4	25		5	14	2	21	64.8%
Beta Unit (16)	1	2	2	3	75.0%	0	2	2	4	
Brief Structural Intervention (12)	5	4	1	10	73.0 76	2	3	0	5	
Phoenix Unit (24)	14	6	2	22]	13	6	1	20	
Sex Unit (12)	4	3	1	9		4	2	2	8	
Leadership Academy (96)	54	23	5	82	85.4%	44	29	5	78	81.3%
Harris County Youth Village (128)	35	19	10	64	50.0%	27	15	10	52	40.6%
Pre - Adjudicated Facilities										
Detention Center (250)	118	63	23	205		101	57	14	173	Î
Detention Assessment Unit	13	9	4	26	82.0%	10	8	2	20	69.2%
Detention Intervention Planning	1	1	1	2	04.0%	1	2	0	3	09.2%
Detention Mental Health Unit	7	4	3	14		6	4	3	12	
BBRC Detention Unit (32)	8	2	2	10	31.3%	3	1	0	4	12.5%

County Facilities Average Daily Population 2015 - 2017

■BBRC ■HCPC ■HCLA ■HCYV ■JJC Detention ■BBRC Detention Unit

250 250 150 150 100 2015 2016 2017

Average Daily Population - Private Facilities*

2018	<u>Current Year</u> January - September					Current Month September				
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total		
Center for Success & Independence	0	1	1	2	0	1	2	3		
Rockdale Justice Center	0	0	0	0	0	0	0	0		
Victoria County JJC	1	2	0	3	0	2	0	2		
Boys Town	2	0	0	2	1	0	0	1		
Mingus Mountain Estate	1	1	2	4	2	0	0	2		
Pegasus Schools, Inc.	1	1	1	3	2	2	1	5		
Glen Mills Schools	3	3	1	7	5	4	1	10		
Woodward Academy	1	2	1	3	1	4	2	8		
Mountain Home Academy	0	1	0	1	0	1	0	1		

^{*}Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018. In August 2018, the Beta Unit opened at BBRC and the bed availability was adjusted due to facility configuration with unit staff/youth ratios.



Henry Gonzales, Executive Director



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Murder Activity*

				Mura	er Act	ıvıty^						
		2009	2010	2011	2012	2013	2014	2015	2016	2017	Jan-Sep 2018	
Age		2007	2010	2011	2012	2013	2017	2013	2010	2017	2010	
10												
11												
12		2										
13						1					1	
14		4		1		•	1			2	2	
15		•	3	2	2	2	1	2	2	1	6	
16+		10	15	7	6	6	6	5	7	7	5	
101	TOTAL	16	18	10	8	9	8	7	9	10	14	
Race/Sex	101.12	10	10	10				,		10		
Black Female		2	1	2						1	1	
Black Male		8	11		1	8	4	6	3	7	3	
Hispanic Female					1		· · · · · · · · · · · · · · · · · · ·		1	,	1	
Hispanic Male		5	6	7	4	1	4	1	4	2	7	
Asian Female									•			
Asian Male												
White Female					1						1	
White Male		1		1	1				1			
Other Female				<u> </u>							1	
Other Male												
Other Male	TOTAL	16	18	10	8	9	8	7	9	10	14	
School District	101.12	10	10	10	U		Ü	,		10		
Aldine		1		1	2		1			1	4	
Alief		1			2		1		1	3		
Brazos School				2								
Cypress-Fairbanks			1		2		1			1	1	
Galena Park		4	2			1			1			
Goose Creek							1					
Houston		4	2	2		2	2	4			5	
Houston Can Academy				1		1						
Humble									1			
Katy		1							1			
Lamar									1			
North Forest		1	5			1						
Pasadena			1						1	1		
Clear Creek							1					
Spring		3	3			1		1			2	
Spring Branch								1			1	
Texans Can Academies										1		
GED									1			
Home School									1			
H.C.Education Dept.										1		
College/University		1										
Private/Parochial		-	3			2		1				
			1	2	1		1			1	1	
Out of County												
Out of County Not Available				2	1	1			1	1		

^{*}Of the 2018 homicide charges, there were eleven (11) actual deaths. Please note referrals are not unique to individuals.

